



**FINANCE (BUDGET) DIVISION
DEPARTMENT OF FINANCE,
GOVERNMENT OF GOA**

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No. 1/10/2021-FIN (BUD) / 864

Dated:- 03/10/2023

Read: (1) Circular No. 1/10/2021-FIN (BUD)/Part/522 dated 10/10/2022
(2) Circular No. 1/10/2021-FIN (BUD)/Part/523 dated 10/10/2022

C I R C U L A R

Attention is invited to the above read circulars where all Heads of Department were requested to upload the request for supplementary grants through online portal.

Comptroller & Auditor General in its audit report has been raising concern about the high amount of surrenders that the departments do from the supplementary grants provided. With a view to curb such unnecessary surrenders, a new mechanism has been put in place by the Finance Department.

The departments desirous of seeking additional funds under supplementaries will now mandatorily have to upload receipts and expenditure on the portal as per instructions contained in circular read (1) above. The system will automatically check the total expenditure provided by the departments and if the same is less than 70%, the system will not accept the request for supplementary. Hence it shall become mandatory, for each Budget Controlling Authority to follow the instructions contained in the circular at (2) read above for uploading receipts and expenditure. Henceforth, no files shall be referred to FD for supplementary Grants.

This issues with the approval of the Government.

Pranab G. Bhat
09/10/2023

Pranab G. Bhat)

Under Secretary (Finance Budget-I)

To,
All Budget Controlling Authorities,
Government of Goa.

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1 Guard file

2. O/c